

West Bengal State Watershed Development Agency (WBSWDA)

(An Autonomous Society under Agriculture Department, Govt. of West Bengal)

Office of the Chief Executive Officer & Secretary

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ORDER

Sub : Sanction & Release of 2nd Instalment of Fund under PMKSY-PDMC- Micro Irrigation for FY:2018-19

An amount of Rs.458.78 lakh (Rupees Four Crore Fifty Eight Lakh and Seventy Eight Thousand) only is hereby sanctioned and released in favour of the Deputy Director of Agriculture (Administration) of the districts as mentioned below for the implementation of Micro Irrigation sub-component of PMKSY – Per Drop More Crop during financial year 2018-19.

(Rs. In Lakh)

Districts	Work Orders (Nos.)*	Requirement of Fund for meeting Subsidy Claim on PMKSY-PDMC	Scheme Management Cost	Total Fund to be Released
Alipurduar	403	20.17	0.40	20.57
Dakshin Dinajpur	708	69.94	1.40	71.34
Jalpaiguri	1126	4.67	0.09	4.76
Nadia	112	4.9	0.10	5.00
North 24 Parganas	222	28.65	0.57	29.22
Paschim Bardhaman	433	20.46	0.41	20.87
Paschim Medinipur	392	33.33	0.67	34.00
Purba Bardhaman	839	113.19	2.26	115.45
Purulia	648	13.45	0.27	13.72
South 24 Parganas	516	36.85	0.74	37.59
Uttar Dinajpur	1319	104.17	2.08	106.25
Total		449.78	9.00	458.78

Note * Data as on 11th March 2019 from web portal (www.wbpmksy.org)

The district-wise sanctioned amount will be released to the Bank Accounts of the respective officials through RTGS / NEFT. List of works to be undertaken in the pre-existing and new clusters is to be identified with geo-reference, estimates, beneficiary details and approval of DLIC is obtained.

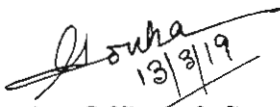

The fund is allotted subject to the following terms and conditions :

- i. **The unspent fund as on 1st April, 2018 for PMKSY- PDMC - OI and MI is revalidated and will be considered as the Fund Released for FY:2018-19 under PMKSY – Per Drop More Crop.**
- ii. The sanctioned amount should be utilised as per Guidelines of PMKSY- Per Drop More Crop – Micro Irrigation component during 2018-19.
- iii. Expenditure shall be made for the purpose it is sanctioned.
- iv. No diversion of fund shall be allowed under any circumstances without prior approval of the Government.
- v. The Implementing Agencies will ensure that there is no duplication or overlapping of activities / areas covered under PMKSY vis-a-vis existing schemes of Central Government.
- vi. The Implementing Agency /Authority shall maintain proper accounts of the expenditure incurred and submit the statement of Audited Accounts and Utilization Certificates to this Department as soon as possible after the closure of the financial year.
- vii. The Accounts of the Implementing Agency shall be opened to Internal Audit of the Principal Accounts Officer, Department of Agriculture & Cooperation as well as Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.
- viii. The Implementing Agency shall furnish Physical and Financial Progress Reports to this office on monthly basis in the prescribed format as well as insert requisite data in the web portal (www.wbpmksy.org) .
- ix. The Implementing Agency /Authority shall maintain Subsidiary Accounts and Ledger Book for the sanctioned amount and get the account audited relating to released amount from a Chartered Accountant to be appointed by the sanctioning authority and audit, both by the Comptroller and Auditor General of the Government of India and Internal Audit.
- x. The Audited Records of the assets (permanent or semi-permanent), acquired wholly or substantially, out of the grant to the Implementing Agency should be maintained as prescribed in the Form GFR 12C under General Financial

Rules-2005. The consolidated statement of Utilization Certificate along with Statement of Accounts shall be furnished to the Government of India annually latest by the end of June, following the financial year to which it relates.

- xi. The Implementing Agency should identify beneficiaries including SC /ST to achieve prescribed targets.
- xii. 30% of the total beneficiaries should be women.
- xiii. Monthly Progress Reports and Cumulative Monthly Physical & Financial Progress Reports indicating unit cost norms, targets and corresponding achievements under various components are to be submitted to the WBSWDA by the 5th of the succeeding month.
- xiv. The progress and achievement are also to be reported in the PMKSY Portal (www.wbpmksy.org). The photographs with geo-spatial locations for each Micro Irrigation installations should be geo-tagged and uploaded into the Bhuvan Portal using Bhuvan PDMC App.
- xv. Scheme Management Cost is to be used for strengthening co-ordination, scientific planning and technical support for effective implementation of Micro Irrigation. At the field level the fund can be used for engagement of Contractual Staff for data entry into the MIS / monitoring / outsourcing of specific activities / recurring expenses of various kind. However, no permanent employment can be created nor can any vehicle be purchased. 1% of the scheme management cost should be retained by the district and 1% of the fund should be distributed to the Implementing Agency.
- xvi. Receipt of fund may be acknowledged.

After release of payment under Per Drop More Crop, the endorsed and recommended copies of bills along with supporting documents as given below only for small and marginal farmers should be forwarded to WBSWDA for consideration of payment under Bangla Krishi Sech Yojana.

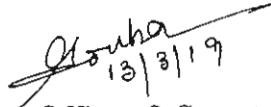

13/3/19
Chief Executive Officer & Secretary,
WBSWDA


Order No. 013 -19(O)/1(25)/189/IWMP/Est./2014

Dated: 13/03/2019

Copy forwarded for kind information and necessary action to :

- 1-11) The District Magistrate & Chairman, DLIC –
Alipurduar, Dakshin Dinajpur, Jalpaiguri, Nadia, North 24-Parganas, Paschim Bardhaman, Paschim Medinipur, Purba Bardhaman, Purulia, South 24-Parganas, Uttar Dinajpur.
- 12-22) The Deputy Director of Agriculture (Administration) –
Alipurduar, Dakshin Dinajpur, Jalpaiguri, Nadia, North 24-Parganas, Paschim Bardhaman, Paschim Medinipur, Purba Bardhaman, Purulia, South 24-Parganas, Uttar Dinajpur.
- 23) The Finance-cum-Accounts Officer, WBSWDA
- 24) The MIS Co-ordinator, WBSWDA – to upload in the Web Portal.
- 25) Office File-271

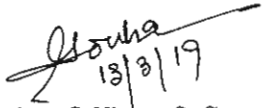

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Copy forwarded for information to :

- 1) The Joint Secretary, Agriculture Department, Government of West Bengal, Nabanna, Howrah
- 2) The Sr. PA to the Secretary to the Government of West Bengal, Agriculture Department, Writers Buildings.
- 3) The Sr. PA to the Director of Agriculture & EOS, Government of West Bengal.


13/3/19
**Chief Executive Officer & Secretary,
WBSWDA**