

West Bengal State Watershed Development Agency (WBSWDA)

(An Autonomous Society under Agriculture Department, Govt. of West Bengal)

Office of the Chief Executive Officer & Secretary

BENFISH IT Tower (1st Floor), GN-31, Sector-V, Salt Lake City, Kolkata- 700091

Phone : 033-23571976, 23572357, Fax: 033-23571976, Email: wbswda@gmail.com, Website: www.wbswda.gov.in

ORDER

Sub : Release of Fund against Requisition for PMKSY-OI Component

As per the requisition set by the districts, Memo No. of which is given in the column, the sanction and release of fund to different districts for implementing Other Interventions/SWMA works under PMKSY-PDMC for the FY:2018-19 is as follows :

Sl. No.	Districts	Allotment as per Order No. 001-19(O)/1(46)/189/ IWMP/ EST/ 2014 dt. 9.1.19	Sanction of Fund* (Rs. In Lakhs)	Ref. Memo No. and Date
1	Paschim Bardhaman	255.00	256.289	650 dt. 24.12.18
2	Hooghly	2.25	1.14	104 dt. 9.1.19
3	Alipurduar	32.30	32.00	56 dt. 15.1.19
4	Coochbehar	398.46	200.00	49 dt. 9.1.19
5	Dakshin Dinajpur	98.55	98.55	78 dt. 10.1.19
6	Jhargram	75.00	61.65	25 dt. 10.1.19
7	Purulia	589.00	367.90	Nil dt. 29.1.19
8	Purba Bardhaman	377.00	377.37	5852 dt. 28.9.18
	Total :		1394.90	

Note : *including 2% contingency fund (Scheme Management Fund) of which 1% may be retained at the district level and 1% to be disbursed to the IA.

The unspent fund as on 1st April, 2018 for PMKSY – PDMC for both Other Interventions and Micro Irrigation component has been revalidated and shall be considered as Fund Released during FY:2018-19. The sanctioned amount may be utilized from the unspent amount lying with the concerned district. Further requirement of fund shall be submitted by the concerned district with submission of UC in GFR 12-C format and with 50% utilization of the unspent balance.

The fund is allotted subject to the following terms and conditions :

- i. **The unspent fund as on 1st April, 2018 for PMKSY- PDMC - OI and MI is revalidated and will be considered as the Fund Released for FY:2018-19 under PMKSY – Per Drop More Crop.**

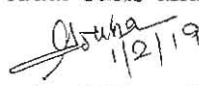
The sanctioned amount should be utilised as per Comprehensive Operational Guidelines for Bangla Krishi Sech Yojana in association with PMKSY- Per Drop More Crop – December 2018 (Memo No. 1013-18(28)/265/WBSWDA/ PMKSY/EST/2016 dated 19/12/2018) for conducting Other Interventions/ SWMA works.

- ii. Expenditure shall be made for the purpose it is allotted / sanctioned.
- iii. No diversion of fund shall be allowed under any circumstances without prior approval of the Government.
- iv. The Implementing Agencies will ensure that there is no duplication or overlapping of activities / areas covered under PMKSY vis-a-vis existing schemes of Central Government.
- v. The Implementing Agency /Authority shall maintain proper accounts of the expenditure incurred and submit the statement of Audited Accounts and Utilization Certificates to this Department as soon as possible after the closure of the financial year.
- vi. The Accounts of the Implementing Agency shall be opened to Internal Audit of the Principal Accounts Officer, Department of Agriculture & Cooperation as well as Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.
- vii. The Implementing Agency shall furnish Physical and Financial Progress Reports to this office on monthly basis in the prescribed format.
- viii. The Implementing Agency /Authority shall maintain Subsidiary Accounts and Ledger Book for the sanctioned amount and get the account audited relating to released amount from a Chartered Accountant to be appointed by the sanctioning authority and audit, both by the Comptroller and Auditor General of the Government of India and Internal Audit.
- ix. The Audited Records of the assets (permanent or semi-permanent), acquired wholly or substantially, out of the grant to the Implementing Agency should be maintained as prescribed in the Form GFR 12C under General Financial Rules-2005. The consolidated statement of Utilization Certificate along with Statement of Accounts shall be furnished to the Government of India annually latest by the end of June, following the financial year to which it relates.
- x. The Implementing Agency should identify beneficiaries including SC /ST to achieve prescribed targets.
- xi. 30% of the total beneficiaries should be women.
- xii. Monthly Progress Reports and Cumulative Monthly Physical & Financial Progress Reports indicating unit cost norms, targets and corresponding achievements under various components are to be submitted to the WBSWDA by the 5th of the succeeding month as per the format circulated with the order dated 9/1/2019.
- xiii. The photographs with geo-spatial locations for each OI/SWMA installations should be geo-tagged and uploaded into the Bhuvan Portal using Bhuvan PDMC App.

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- xiv. Scheme Management Cost is to be used for strengthening co-ordination, scientific planning and technical support for effective implementation of Micro Irrigation. At the field level the fund can be used for engagement of Contractual Staff for data entry into the MIS / monitoring / outsourcing of specific activities / recurring expenses of various kind. However, no permanent employment can be created nor can any vehicle be purchased.
- xv. Receipt of fund may be acknowledged.

The expenditure to be booked under the head "SWMA on individual basis and SWMA on community basis" as the case may be.


11/2/19
Chief Executive Officer & Secretary,
WBSWDA

Order No. 003 -19(O)/1(20)/189/IWMP/Est./2014

Dated: 01/02/2019

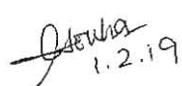
Copy forwarded for kind information and necessary action to :

1-8) The District Magistrate & Chairman, DLIC -
Paschim Bardhaman / Hooghly / Alipurduar / Coochbehar / Jalpaiguri / Dakshin
Dinajpur/ Jhargram / Purulia / Purba Bardhaman

9-18) The Deputy Director of Agriculture (Administration) -
Paschim Bardhaman / Hooghly / Alipurduar / Coochbehar / Jalpaiguri / Dakshin
Dinajpur/ Jhargram / Purulia / Purba Bardhaman

19) The Finance-cum-Accounts Officer, WBSWDA

20) The MIS Co-ordinator

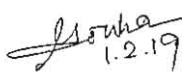

1.2.19
Chief Executive Officer & Secretary,
WBSWDA

Order No. 003 -19(O)/1(20)/1(3)/189/IWMP/Est./2014

Dated: 01/02/2019

Copy forwarded for information to :

- 1) The Joint Secretary, Agriculture Department, Govt. of West Bengal, Nabanna.
- 2) The Sr. PA to the Director of Agriculture & EOS, GoWB
- 3) The Sr. PA to the Additional Chief Secretary to the Govt. of West Bengal, Agriculture Department


1.2.19
Chief Executive Officer & Secretary,
WBSWDA