

1732/14¹¹/₁₈ WBSWDA

**PER DROP MORE CROP PHASE - I
DISTRICT ACTION PLAN 2018-19
DARJEELING DISTRICT**

BIJANBARI & JORBANGLOW-SUKHIAPOKHARI BLOCK

TOTAL NUMBER OF CLUSTERS - 04

TOTAL REQUIREMENT OF FUND: Rs. 158.67 lakhs

CLUSTER CODE: 1. PDMC/DAR/SUK/001/18-19

2. PDMC/DAR/SUK/002/18-19

3. PDMC/DAR/SUK/003/18-19

4. PDMC/DAR/BIJ/002/18-19

✓ S. Barman
Pl. examine the
document and
approve me.
JAB
12/11/18

Submitted by:
Deputy Director of Agriculture (Admn.)
Darjeeling District, GTA

Also think out
reference and
put up a logic
for software-propr
JAB
12/11/18

Identification of Cluster							
2018-19							
District	DARJEELING						
Cluster Code Number ##	Block	Villages (mouza)	New Cluster	Target Area (ha)		Financial target (Rs in Lakh)	
				Drip	Sprinkler	MI	OI
PDMC/DAR/SUK/01/18-19	Jorebunglow Sukiapokhri	RANGBHANG KOTWALI	Yes	0	20.06	5.02000	37.40000
PDMC/DAR/SUK/02/18-19	Jorebunglow Sukiapokhri	RANGBHANG TIFFINDARA	Yes	0	14.05	3.54000	32.90000
PDMC/DAR/SUK/03/18-19	Jorebunglow Sukiapokhri	PULUNGDUNG REYANG	Yes	0	22.98	5.79000	39.80000
PDMC/DAR/BJB/02/18-19	Darjeeling Pulbazar	JHEPI	Yes	0	8.40	3.22602	28.15000
Total					65.49	17.57602	138.25000

Grand Total				155.82602
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Cluster Code <Dis/<Blk/<###>/18-19

District Implementation Plan & requisition of fund
2018-19

Cluster Code	Name of cluster	District	DARJEELING		Amount (Rs in Lakh)					Total Amount (Rs in lakh)
			Block	Micro Irrigation	No of beneficiaries	OI (Individual)	No of beneficiaries	OI (Community)	No of beneficiaries	
PDMC/DAR/SUK/01/18-19	RANGBHANG KOTWALI	Jorebunglow Sukiapokhri	5.02415	39	-	-	37.40000	39	0.80000	43.22415
PDMC/DAR/SUK/02/18-19	RANGBHANG TIFFINDARA	Jorebunglow Sukiapokhri	3.53861	26	-	-	32.90000	26	0.80000	37.23861
PDMC/DAR/SUK/03/18-19	PULUNGDUNG REYANG	Jorebunglow Sukiapokhri	5.78819	35	-	-	39.80000	35	0.80000	46.38819
PDMC/DAR/BJB/02/18-19	JHEPI	Darjeeling Pulbazar	3.22602	14	-	-	28.15200	14	0.45000	31.82802
Block & District Mela									2.00	2.00
		Total	17.58	114	-	-	138.25	114	4.85	160.68


Project Manager
WCDC, PMKSY
Darjeeling

Micro irrigation Action Plan in Clusters

District	Darjeeling	Block	Darjeeling Pulbazar	Gram Panchayat	JHEPI	Cluster Code	PDMC/DAR/BIJ/002/18-19
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Name of Beneficiary	Registration Number	Main Technology	Sub_technology	Indicative cost/ha	Type of Crops	Type of Major Sub-Crop	Area (ha)	Total Indicative cost	Total Subsidy	Additional Top up Subsidy
Binod Subba	DAR/18447/2018-2019	Sprinkler_irrigation	Portable Sprinkler (63mm)	38405	Horticulture	Peas	0.60	23043	11314.1	11728.9
Bhim Thapa	DAR/18855/2018-2019	Sprinkler_irrigation	Portable Sprinkler (63mm)	38405	Horticulture	Peas	0.60	23043	11314.1	11728.9
Bir Bahadur Limbu	DAR/18814/2018-2019	Sprinkler_irrigation	Portable Sprinkler (63mm)	38405	Horticulture	Peas	0.60	23043	11314.1	11728.9
Bharat Pradhan	DAR/18857/2018-2019	Sprinkler_irrigation	Portable Sprinkler (63mm)	38405	Horticulture	Peas	0.60	23043	11314.1	11728.9
Dalaram Chettri	DAR/18852/2018-2019	Sprinkler_irrigation	Portable Sprinkler (63mm)	38405	Horticulture	Peas	0.60	23043	11314.1	11728.9
Dhan Kumar Chhetri	DAR/18806/2018-2019	Sprinkler_irrigation	Portable Sprinkler (63mm)	38405	Horticulture	Peas	0.60	23043	11314.1	11728.9
Dal Bahadur Subba	DAR/18838/2018-2019	Sprinkler_irrigation	Portable Sprinkler (63mm)	38405	Horticulture	Peas	0.60	23043	11314.1	11728.9
Jitman Subba	DAR/17030/2018-2019	Sprinkler_irrigation	Portable Sprinkler (63mm)	38405	Horticulture	Peas	0.60	23043	11314.1	11728.9
Lila Devi Subba	DAR/18825/2018-2019	Sprinkler_irrigation	Portable Sprinkler (63mm)	38405	Horticulture	Peas	0.60	23043	11314.1	11728.9
Mani Kumar Limbu	DAR/18820/2018-2019	Sprinkler_irrigation	Portable Sprinkler (63mm)	38405	Horticulture	Peas	0.60	23043	11314.1	11728.9
Mangal Singh Subba	DAR/18817/2018-2019	Sprinkler_irrigation	Portable Sprinkler (63mm)	38405	Horticulture	Peas	0.60	23043	11314.1	11728.9
Prent Subba	DAR/18811/2018-2019	Sprinkler_irrigation	Portable Sprinkler (63mm)	38405	Horticulture	Peas	0.60	23043	11314.1	11728.9
Sanjeep Subba	DAR/18832/2018-2019	Sprinkler_irrigation	Portable Sprinkler (63mm)	38405	Horticulture	Peas	0.60	23043	11314.1	11728.9
Sher Bahadur Chettri	DAR/18864/2018-2019	Sprinkler_irrigation	Portable Sprinkler (63mm)	38405	Horticulture	Peas	0.60	23043	11314.1	11728.9
14			Total				8.40	322602	158397.4	164204.6

Supplementary Water Management Activities									
Action Plan in Clusters (for Community)									
District	Darjeeling	Block	Darjeeling Pulbazar		Gram Panchayat	JHEPI	Cluster Code		PDMC/DAR/BIJ/002/18-19
Name of leader of Beneficiary Group	Activity	Numbers	Total Cost	Subsidy Amount	Total Capacity	IP created	capacity(Cum)	Individual IP	Unit cost
Mani Kumar Limbu	Farm Pond/Dugout Pond in hill areas (Unlined)	14	1344000	1344000	299705	14.0	15.65	1.0	96000
Bhim Thapa	Farm Pond/Dugout Pond in hill areas (Lined)	3	438000	438000	41280	4.5	13.7	1.5	146000
Binod Subba	Secondary Storage Structures with poly lined	1	1033200	1033200	40776	2.5	40.77	2.5	1033200
TOTAL			2815200	2815200		21.0			

Cluster wise Sensitisation Plan

District	Darjeeling	Block	Darjeeling Pulbazar	Gram Panchayat	JHEPI	Cluster Code	PDMC/DAR/BIJ/002/18-19
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Activities	Number	Unit Cost \$	Total Requirement of Fund
Village level Awareness Programme	5	5000	25000
Farmers 'Interaction Meet	4	5000	20000
Mela for collection of Application on Micro Irrigation & OI**	0	0	0
Others			
Total			45,000.00

* Remaining to be borne by the MI suppliers
 ** To be given to Block
 \$ as per ATMA norms

CLUSTER DETAILS

Format E

DISTRICT	Darjeeling					
BLOCK	Darjeeling Pulbazar					
GRAM PANCHYET	JHEPI					
Cluster Code	PDMC/DAR/BIJ/002/18-19					
Mouza name		LATITUDE		LONGITUDE		AREA of MI(ha)
JHEPI		27°6'17"N		85°9'31"E		8.4
Comprehensive Cluster PLAN 2018-19						
Components	Area	Total Cost	Beneficiaries	Total Subsidy	Additional Top up Subsidy	Total Requirement of Subsidy/ Fund
				Amount		
Micro Irrigation	8.40	322602	14	2973597.4	164204.6	322602
OI (Community)		2815200	14	2815200		2815200
Sensatisation		45000				45000
Total		3182802	14	2973597.4	164204.6	3182802
Micro Irrigation	No of beneficiaries	OI (Individual)	No of beneficiaries	OI (Community)	No of beneficiaries	Sensatisation
322602	14	0	0	2815200	14	45000

Micro irrigation Action Plan in Clusters

Table 2

District	DARJEELING	Block	Jorebunglow Sukiapokhri	GP	RANGBHANG ACHALALHATTA	Cluster Code	PDMC/DAR/SUK/001/18-19			
Name of Beneficiary	Registration Number	Main Technology	Sub technology	Indicative cost/ha	Type of Crops	Type of Major Sub-Crop	Area (ha)	Total Indicative cost	Total Subsidy	Additional Top up Subsidy
NANDAKUMAR SUBBA	DAR/17508/2018-2019	Sprinkler_ Irrigation	Portable Sprinkler (75mm)	25186.15	Horticulture	Other Vegetables	0.248	6246	3435	2810.7
DAMBER RAI	DAR/17512/2018-2019	Sprinkler_ Irrigation	Portable Sprinkler (75mm)	25186.15	Horticulture	Cardamom(Large)	0.84	21156	11636	9520.2
GANGA PRASAD SUBBA	DAR/17514/2018-2019	Sprinkler_ Irrigation	Portable Sprinkler (75mm)	25186.15	Horticulture	Cardamom(Large)	0.68	17127	9420	7707.15
PREMSHILA SUBBA	DAR/17516/2018-2019	Sprinkler_ Irrigation	Portable Sprinkler (75mm)	25186.15	Horticulture	Cardamom(Large)	0.5	12593	6926	5666.85
BIKASH SUBBA	DAR/17518/2018-2019	Sprinkler_ Irrigation	Portable Sprinkler (75mm)	25186.15	Horticulture	Cardamom(Large)	0.104	2619	1440	1178.55
BHIM SUBBA	DAR/17520/2018-2019	Sprinkler_ Irrigation	Portable Sprinkler (75mm)	25186.15	Horticulture	Cardamom(Large)	0.5	12593	6926	5666.85
SANJU RAI	DAR/17522/2018-2019	Sprinkler_ Irrigation	Portable Sprinkler (75mm)	25186.15	Horticulture	Cardamom(Large)	0.5	12593	6926	5666.85
RABIN SUBBA	DAR/17524/2018-2019	Sprinkler_ Irrigation	Portable Sprinkler (75mm)	25186.15	Horticulture	Cardamom(Large)	0.228	5742	3158	2583.9
SURAJ SUBBA	DAR/17526/2018-2019	Sprinkler_ Irrigation	Portable Sprinkler (75mm)	25186.15	Horticulture	Cardamom(Large)	0.46	11586	6372	5213.7
BISHAL SUBBA	DAR/17528/2018-2019	Sprinkler_ Irrigation	Portable Sprinkler (75mm)	25186.15	Horticulture	Cardamom(Large)	0.4	10074	5541	4533.3
ANIL SUBBA	DAR/17529/2018-2019	Sprinkler_ Irrigation	Portable Sprinkler (75mm)	25186.15	Horticulture	Cardamom(Large)	0.48	12089	6649	5440.05
KAMAL SUBBA	DAR/17530/2018-2019	Sprinkler_ Irrigation	Portable Sprinkler (75mm)	25186.15	Horticulture	Cardamom(Large)	0.4	10074	5541	4533.3
BUDHE SUBBA	DAR/17532/2018-2019	Sprinkler_ Irrigation	Portable Sprinkler (75mm)	25186.15	Horticulture	Cardamom(Large)	0.436	10981	6040	4941.45
TEK BAHADUR SUBBA	DAR/17534/2018-2019	Sprinkler_ Irrigation	Portable Sprinkler (75mm)	25186.15	Horticulture	Cardamom(Large)	0.08	2015	1108	906.75
MAITA BAHADUR SUBBA	DAR/17535/2018-2019	Sprinkler_ Irrigation	Portable Sprinkler (75mm)	25186.15	Horticulture	Cardamom(Large)	1	25186	13852	11333.7
RAJU SUBBA	DAR/17537/2018-2019	Sprinkler_ Irrigation	Portable Sprinkler (75mm)	25186.15	Horticulture	Cardamom(Large)	0.42	10578	5818	4760.1
DIL KUMAR SUBBA	DAR/17538/2018-2019	Sprinkler_ Irrigation	Portable Sprinkler (75mm)	25186.15	Horticulture	Cardamom(Large)	0.44	11082	6095	4986.9
BICKEY SUBBA	DAR/17543/2018-2019	Sprinkler_ Irrigation	Portable Sprinkler (75mm)	25186.15	Horticulture	Cardamom(Large)	0.44	11082	6095	4986.9
MANI PRASAD SUBBA	DAR/17544/2018-2019	Sprinkler_ Irrigation	Portable Sprinkler (75mm)	25186.15	Horticulture	Cardamom(Large)	0.4	10074	5541	4533.3

SURYA THAMI	DAR/17547/2018-2019	Sprinkler_ Irrigation	Portable Sprinkler (75mm)	25186.15	Horticulture	Cardamom(Large)	C.45	11334	6234	5100.3
HANGJIT SUBBA	DAR/17549/2018-2019	Sprinkler_ Irrigation	Portable Sprinkler (63mm)	22473.3	Horticulture	Cardamom(Large)	1	22473	12360	10112.85
KRISHNA KUMAR THAMI	DAR/17551/2018-2019	Sprinkler_ Irrigation	Portable Sprinkler (75mm)	25186.15	Horticulture	Cardamom(Large)	1.4	10074	5541	4533.3
SUJIT SUBBA	DAR/17552/2018-2019	Sprinkler_ Irrigation	Portable Sprinkler (75mm)	25186.15	Horticulture	Cardamom(Large)	1.5	15112	8312	5800.4
SAMA SUBBA	DAR/17554/2018-2019	Sprinkler_ Irrigation	Portable Sprinkler (75mm)	25186.15	Horticulture	Cardamom(Large)	1.4	10074	5541	4533.3
ASHA KUMAR RAI	DAR/17556/2018-2019	Sprinkler_ Irrigation	Portable Sprinkler (75mm)	25186.15	Horticulture	Cardamom(Large)	1.4	10074	5541	4533.3
KAMAL THAMI	DAR/17558/2018-2019	Sprinkler_ Irrigation	Portable Sprinkler (75mm)	25186.15	Horticulture	Cardamom(Large)	1.29	32490	17870	14620.5
RAM SUBBA	DAR/17559/2018-2019	Sprinkler_ Irrigation	Portable Sprinkler (75mm)	25186.15	Horticulture	Cardamom(Large)	1.4	10074	5541	4533.3
KAZI SUBBA	DAR/17562/2018-2019	Sprinkler_ Irrigation	Portable Sprinkler (75mm)	25186.15	Horticulture	Cardamom(Large)	1.32	33246	18285	14960.7
RAVI SUBBA	DAR/17566/2018-2019	Sprinkler_ Irrigation	Portable Sprinkler (75mm)	25186.15	Horticulture	Cardamom(Large)	1.48	12089	6649	5440.05
SUK BAHADUR SUBBA	DAR/17568/2018-2019	Sprinkler_ Irrigation	Portable Sprinkler (75mm)	25186.15	Horticulture	Cardamom(Large)	0.6	15112	8312	6800.4
SHER BAHADUR SUBBA	DAR/17677/2018-2019	Sprinkler_ Irrigation	Portable Sprinkler (75mm)	25186.15	Horticulture	Cardamom(Large)	1.45	11334	6234	5100.3
NIRMAL RAI	DAR/17689/2018-2019	Sprinkler_ Irrigation	Portable Sprinkler (75mm)	25186.15	Horticulture	Cardamom(Large)	1.48	12089	6649	5440.05
DIPEN RAI	DAR/17695/2018-2019	Sprinkler_ Irrigation	Portable Sprinkler (75mm)	25186.15	Horticulture	Cardamom(Large)	0.4	10074	5541	4533.3
GAUBAHADUR RAI	DAR/17701/2018-2019	Sprinkler_ Irrigation	Portable Sprinkler (75mm)	25186.15	Horticulture	Cardamom(Large)	1.55	13852	7619	6233.4
LAKSHUMAN SUBBA	DAR/17712/2018-2019	Sprinkler_ Irrigation	Portable Sprinkler (75mm)	25186.15	Horticulture	Cardamom(Large)	1.48	12089	6649	5440.05
BISWAMITRA SUBBA	DAR/17506/2018-2019	Sprinkler_ Irrigation	Portable Sprinkler (75mm)	25186.15	Horticulture	Cardamom(Large)	1.44	11082	6095	4986.9
AJAY SUBBA	DAR/17540/2018-2019	Sprinkler_ Irrigation	Portable Sprinkler (75mm)	25186.15	Horticulture	Cardamom(Large)	1.44	11082	6095	4986.9
NARMAYA RAI	DAR/17564/2018-2019	Sprinkler_ Irrigation	Portable Sprinkler (75mm)	25186.15	Horticulture	Cardamom(Large)	1.48	12089	6649	5440.05
BISHNU SUBBA	DAR/17569/2018-2019	Sprinkler_ Irrigation	Portable Sprinkler (75mm)	25186.15	Horticulture	Cardamom(Large)	0.44	11082	6095	4986.9
39			Total				20.056	502415	276331	226086.75

Supplementary Water Management Activities

Action Plan in Clusters (for Community)

District	DARJEELING	Block	Jorebunglow Sukiapokhri	CP	RANGBHANG ACHALALHATTA	Cluster Code	PDMC/DAR/SUK/001/18 -19		
Name of leader of Beneficiary Group	Activity	Numbers	Total Cost	Subsidy Amount	Total Capacity	IP created	capacity(Cum)	Individual IP	Unit cost
BIKASH SUBBA	Farm Pond/Dugout Pond in hill are	4	600000	600000	4000	6	1000	1.5	150000
RABIN SUBBA	Farm Pond/Dugout Pond in hill are	2	300000	300000	2000	2	1000	1	150000
RAVI SUBBA	Secondary Storage Structures with	4	800000	800000	8000	10	2000	2.5	200000
SUK BAHADUR SUBBA	Secondary Storage Structures with	3	600000	600000	6000	7.5	2000	2.5	200000
DIL KUMAR SUBBA	Farm Pond/Dugout Pond In hill are	5	750000	750000	5000	7.5	1000	1.5	150000
KRISHNA KUMAR THAMI	Construction of brick masonry Sec	3	600000	600000	6000	7.5	2000	2.5	200000
DIPEN RAI	Renovation of existing Water Bod	3	90000	90000	12000	3	4000	1	30000
TOTAL			3740000	3740000					

Supplementary Water Management Activities

Action Plan in Clusters (for Individual)

District	DARJEELING	Block	Jorebunglow Sukiapokhri	GP	RANGBHANG ACHALALHATTA	Cluster Code	PDMC/DAR/SUK/001/18 -19		
Name of Beneficiary	Activity	Numbers	Total Cost	Subsidy Amount	Total Capacity	IP created	capacity(Cum)	Individual IP	individual cost
			#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
			#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
			#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
			#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
			#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
			#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
			#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
			#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
			#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
			#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
			#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
			#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
			#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
			#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
			#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
			#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
TOTAL			#N/A	#N/A					

Cluster wise Sensitisation Plan

District

Block	GP	Unit Cost \$	Total Requirement of Fund
DARJEELING	Jorebunglow Sukiapokhri		
Activities	Number	Unit Cost \$	Total Requirement of Fund
Village level Awareness	4	5000	20000
Farmers Interaction Meet	4	5000	20000
Mela for collection of	1		20000
Others	2		20000
Total			80000

RAJEBHANG
ACHALALHATTA

Cluster Code

PDMC/DAR/SUK/001/18

-19

* Remaining to be borne by the MI suppliers
 ** To be given to Block
 \$ as per ATMA norms

CLUSTER DETAILS

DISTRICT		DARJEELING				
BLOCK		Jorebunglow Sukiapokhri				
GRAM PANCHYET		RANGBHANG ACHALALHATTA				
Cluster Code		PDMC/DAR/SUK/001/18-19				
Mouza name	LATITUDE	LONGITUDE	AREA of MI(ha)			
RANGBHANG KOTWALI	26°56'11" N	88°08'27" E	20.056			
Comprehensive Cluster PLAN 2018-19						
Components	Area	Total Cost	Beneficiaries	Total Subsidy Amount	Additional Top up Subsidy	Total Requirement of Subsidy/ Fund
Micro Irrigation	20.056	502415	39	276331	226086.75	502417.75
OI (Individual)		#N/A	0	#N/A		#N/A
OI (Community)		3740000	39	3740000		3740000
Sensitisation		80000				0
Total		4322415	39	4016331	226086.75	4242417.75
* cluster Code	PDMC/DAR/SUK/001/18-19					

Micro Irrigation	No of beneficiaries	OI (Individual)	No of beneficiaries	OI (Community)	No of beneficiaries	Sensitisation
502415	39	#N/A	0	3740000	39	80000

Micro irrigation Action Plan in Clusters

District	DARJEELING	Block	Jorebunglow Sukiapokhri	GP	RANGBHANG ACHALAL HATTA	CLUSTER CODE	PDMC/DAR/SUK/00 2/18-19			
Name of Beneficiary	Registration Number	Main Technology	Sub_technology	Indicative cost/ha	Type of Crops	Type of Major Sub-Crop	Area (ha)	Total Indicative cost	Total Subsidy	Additional Top up Subsidy
KAMAL SUBBA	DAR/17530/2018-2019	Sprinkler_irrigation	Portable Sprinkler (75mm)	25186.15	Horticulture	Cardamom(Large)	0.4	10074	5541	4533.3
SHIVKUMAR SUBBA	DAR/17903/2018-2019	Sprinkler_irrigation	Portable Sprinkler (75mm)	25186.15	Horticulture	Cardamom(Large)	0.8	20149	11082	9067.05
AMAR KUMAR PRAOCHAN	DAR/17912/2018-2019	Sprinkler_irrigation	Portable Sprinkler (75mm)	25186.15	Horticulture	Cardamom(Large)	0.4	10074	5541	4533.3
BIDHAN TAMANG	DAR/17920/2018-2019	Sprinkler_irrigation	Portable Sprinkler (75mm)	25186.15	Horticulture	Cardamom(Large)	0.7	17630	9697	7933.5
DURGA SUBBA	DAR/17926/2018-2019	Sprinkler_irrigation	Portable Sprinkler (75mm)	25186.15	Horticulture	Cardamom(Large)	0.4	10074	5541	4533.3
NAR BAHADUR SUBBA	DAR/17931/2018-2019	Sprinkler_irrigation	Portable Sprinkler (75mm)	25186.15	Horticulture	Cardamom(Large)	0.9	22668	12467	10200.6
BHANU MUKHIA	DAR/17937/2018-2019	Sprinkler_irrigation	Portable Sprinkler (75mm)	25186.15	Horticulture	Cardamom(Large)	0.4	10074	5541	4533.3
KISHAN TAMANG	DAR/17946/2018-2019	Sprinkler_irrigation	Portable Sprinkler (75mm)	25186.15	Horticulture	Other Vegetables	0.6	15112	8312	6800.4
CHHERING TAMANG	DAR/17950/2018-2019	Sprinkler_irrigation	Portable Sprinkler (75mm)	25186.15	Horticulture	Cardamom(Large)	0.4	10074	5541	4533.3
HARKA SUBBA	DAR/17955/2018-2019	Sprinkler_irrigation	Portable Sprinkler (75mm)	25186.15	Horticulture	Cardamom(Large)	0.4	10074	5541	4533.3
KAMAL SUBBA	DAR/17963/2018-2019	Sprinkler_irrigation	Portable Sprinkler (75mm)	25186.15	Horticulture	Other Vegetables	0.4	10074	5541	4533.3
MOHIT TAMANG	DAR/17968/2018-2019	Sprinkler_irrigation	Portable Sprinkler (75mm)	25186.15	Horticulture	Cardamom(Large)	0.43	10830	5957	4873.5
DAMBAR SUBBA	DAR/17971/2018-2019	Sprinkler_irrigation	Portable Sprinkler (75mm)	25186.15	Horticulture	Other Vegetables	0.6	15112	8312	6800.4
KRISHNA BAHADUR MUKHIA	DAR/17976/2018-2019	Sprinkler_irrigation	Portable Sprinkler (75mm)	25186.15	Horticulture	Other vegetables	0.4	10074	5541	4533.3

BUDHHE SUNUBAR	DAR/17981/2018-2019	Sprinkler_irrigation	Portable Sprinkler (75mm)	25186.15	Horticulture	Other vegetables	0.4	10074	5541	4533.3
INDRA RAI	DAR/17988/2018-2019	Sprinkler_irrigation	Portable Sprinkler (75mm)	25186.15	Horticulture	Other vegetables	0.4	10074	5541	4533.3
LALIT CHANDRA RAI	DAR/18224/2018-2019	Sprinkler_irrigation	Portable Sprinkler (75mm)	25186.15	Horticulture	Cardamom(Large)	0.82	20653	11359	9293.85
KUMAR TAMANG	DAR/18251/2018-2019	Sprinkler_irrigation	Portable Sprinkler (75mm)	25186.15	Horticulture	Cardamom(Large)	0.45	11334	6234	5100.3
RAJIV SUBBA	DAR/18370/2018-2019	Sprinkler_irrigation	Portable Sprinkler (75mm)	25186.15	Horticulture	Cardamom(Large)	0.4	10074	5541	4533.3
MANGAL BAHADUR SUBBA	DAR/18375/2018-2019	Sprinkler_irrigation	Portable Sprinkler (75mm)	25186.15	Horticulture	Cardamom(Large)	0.4	10074	5541	4533.3
SANGAY SHERPA	DAR/18379/2018-2019	Sprinkler_irrigation	Portable Sprinkler (75mm)	25186.15	Horticulture	Cardamom(Large)	0.82	20653	11359	9293.85
DHANA HANG SUBBA	DAR/18382/2018-2019	Sprinkler_irrigation	Portable Sprinkler (75mm)	25186.15	Horticulture	Other Vegetables	0.45	11334	6234	5100.3
ROSHAN DAS	DAR/18391/2018-2019	Sprinkler_irrigation	Portable Sprinkler (75mm)	25186.15	Horticulture	Other vegetables	0.4	10074	5541	4533.3
SURESH TAMANG	DAR/18395/2018-2019	Sprinkler_irrigation	Portable Sprinkler (75mm)	25186.15	Horticulture	Other vegetables	0.8	20149	11082	9067.05
HANGBAL SUBBA	DAR/17992/2018-2019	Sprinkler_irrigation	Portable Sprinkler (75mm)	25186.15	Horticulture	Other vegetables	0.48	12089	6649	5440.05
KRISHNA BAHADUR SUBBA	DAR/18388/2018-2019	Sprinkler_irrigation	Portable Sprinkler (75mm)	25186.15	Horticulture	Cardamom(Large)	1	25186	13852	11333.7
26			Total				14.05	353861	194629	159237.45

Supplementary Water Management Activities

Action Plan in Clusters (for Community)

District	DARJEELING	Block	Jorebunglow Sukiapokhri	GP	RANGBHANG ACHALAL HATTA	Cluster Code	PDMC/DAR/SUK/002/18-19		
Name of leader of Beneficiary Group	Activity	Numbers	Total Cost	Subsidy Amount	Total Capacity	IP created	capacity(Cum)	Individual IP	Unit cost
AMAR KUMAR PRADHAN	Farm Pond/Dugout Pond in hill a	3	450000	450000	3000	4.5	1000	1.5	150000
RAJIV SUBBA	Farm Pond/Dugout Pond in hill a	2	300000	300000	2000	2	1000	1	150000
MOHIT TAMANG	Secondary Storage Structures wi	4	800000	800000	8000	10	2000	2.5	200000
BUDHHE SUNUBAR	Renovation of existing Water Bo	3	90000	90000	12000	3	4000	1	30000
INDRA RAI	Construction of brick masonry Sc	2	400000	400000	4000	5	2000	2.5	200000
KISHAN TAMANG	Construction of brick masonry Sc	4	800000	800000	8000	10	2000	2.5	200000
BIDHAN TAMANG	Farm Pond/Dugout Pond in hill a	3	450000	450000	3000	4.5	1000	1.5	150000
TOTAL			3290000	3290000					

Supplementary Water Management Activities

Action Plan in Clusters (for Individual)

District	DARJEELING	Block	Jorebunglow Sukiapokhri	GP	RANG BHANG ACHALALHATTA	Cluster Code	PDMC/DAR/SUK/002/18-19		
Name of Beneficiary	Activity	Numbers	Total Cost	Subsidy Amount	Total Capacity	IP created	capacity(Cum)	Individual IP	Individual cost
			#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
			#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
			#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
			#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
			#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
			#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
			#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
			#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
			#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
			#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
			#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
			#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
			#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
			#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
			#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
			#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
			#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
			#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
TOTAL			#N/A	#N/A					

Cluster wise Sensitisation Plan

District

DARJEELING

Block

Jorebunglow
Sukiapokhri

GP

RANG BHANG
ACHALALHATTA

Cluster Code

PDMC/DAR/SUK/002/18-19

Activities	Number	Unit Cost \$	Total Requirement of Fund
Village level Awareness	4	5000	20000
Farmers 'Interaction Meet	4	5000	20000
Mela for collection of Application on Micro Irrigation		0	20000
Others			
Total	1		20000
			80000

* Remaining to be borne by the MI suppliers

** To be given to Block

\$ as per ATMA norms

CLUSTER DETAILS

Format E

DISTRICT		DARJEELING				
BLOCK		Jorebunglow Sukiapokhri				
GRAM PANCHYET		RANGBHANG ACHALAL HATTA				
Cluster Code		PDMC/DAR/SUK/002/18-19				
Mouza name	LATITUDE	LOONGITUDE	AREA of MI(ha)			
RANGBHANG TIFFINDARA	26°56'25" N	88°08'03" E	14.05			
Comprehensive Cluster PLAN 2018-19						
Components	Area	Total Cost	Beneficiaries	Total Subsidy	Additional Top up subsidy	Total Requirement of Subsidy/ Fund
				Amount		
Micro Irrigation	14.05	353861	26	194629	159237.45	353866.45
OI (Individual)		#N/A	0	#N/A		#N/A
OI (Community)		3290000	0	3290000		3290000
Sensatisation		80000				0
Total		3723861		3484629	159237.45	3643866.45
* cluster Code	PDMC/DAR/SUK/002/18-19					

Micro Irrigation	No of beneficiaries	OI (Individual)	No of beneficiaries	OI (Community)	No of beneficiaries	Sensatisation
353861	26	#N/A	0	3290000	26	80000

Micro irrigation Action Plan in Clusters

Table 2

District	DARJEELING	Block	Jorebunglow Sukiapokhri	GP	Pulungdung	Cluster Code	PDMC/DAR/SUK/003/18-19			
Name of Beneficiary	Registration Number	Main Technology	Sub_technology	Indicative cost/ha	Type of Crops	Type of Major Sub-Crop	Area (ha)	Total Indicative cost	Total Subsidy	Additional Top up Subsidy
SONAM PALDEN DUKPA	DAR/16669/2018-2019	Sprinkler_irrigation	Portable Sprinkler (75mm)	25186.15	Horticulture	Cardamom(Large)	0.4	10074	5541	4533.3
NIMA TSHERING DUKPA	DAR/16783/2018-2019	Sprinkler_irrigation	Portable Sprinkler (75mm)	25186.15	Horticulture	Cardamom(Large)	0.2	5037	2770	2266.65
ARPAN RAI	OAR/16771/2018-2019	Sprinkler_irrigation	Portable Sprinkler (75mm)	25186.15	Horticulture	Cardamom(Large)	0.752	18940	10417	8523
KRISHNA PRASAD RAI	DAR/16793/2018-2019	Sprinkler_irrigation	Portable Sprinkler (75mm)	25186.15	Horticulture	Cardamom(Large)	0.4	10074	5541	4533.3
TOPIJAY DUKPA	DAR/16804/2018-2019	Sprinkler_irrigation	Portable Sprinkler (75mm)	25186.15	Horticulture	Cardamom(Large)	1	25186	13852	11333.7
AMRIT DAHAL	DAR/16810/2018-2019	Sprinkler_irrigation	Portable Sprinkler (75mm)	25186.15	Horticulture	Cardamom(Large)	2.03	51128	28120	23007.6
PENJO DUKPA	DAR/16821/2018-2019	Sprinkler_irrigation	Portable Sprinkler (75mm)	25186.15	Horticulture	Other Vegetables	2.61	65736	36155	29581.2
MAMTA SHARMA	DAR/16961/2018-2019	Sprinkler_irrigation	Portable Sprinkler (75mm)	25186.15	Horticulture	Other Vegetables	0.4	10074	5541	4533.3
DIPENDRA RAI	DAR/16962/2018-2019	Sprinkler_irrigation	Portable Sprinkler (75mm)	25186.15	Horticulture	Other Vegetables	0.4	10074	5541	4533.3
KESAR DAHAL	DAR/16966/2018-2019	Sprinkler_irrigation	Portable Sprinkler (75mm)	25186.15	Horticulture	Other Vegetables	0.4	10074	5541	4533.3
RAJENDRA DAHAL	DAR/16967/2018-2019	Sprinkler_irrigation	Portable Sprinkler (75mm)	25186.15	Horticulture	Cardamom(Large)	0.4	10074	5541	4533.3
PRABIN DAHAL	DAR/16968/2018-2019	Sprinkler_irrigation	Portable Sprinkler (75mm)	25186.15	Horticulture	Cardamom(Large)	0.4	10074	5541	4533.3
RUPENDRA RAI	DAR/16973/2018-2019	Sprinkler_irrigation	Portable Sprinkler (75mm)	25186.15	Horticulture	Cardamom(Large)	0.4	10074	5541	4533.3
MAN MAYA DAHAL	DAR/16974/2018-2019	Sprinkler_irrigation	Portable Sprinkler (75mm)	25186.15	Horticulture	Cardamom(Large)	0.4	10074	5541	4533.3
BIMAL DAHAL	DAR/16976/2018-2019	Sprinkler_irrigation	Portable Sprinkler (75mm)	25186.15	Horticulture	Cardamom(Large)	0.4	10074	5541	4533.3
SUBASH BISTA	DAR/16977/2018-2019	Sprinkler_irrigation	Portable Sprinkler (75mm)	25186.15	Horticulture	Other Vegetables	0.46	11586	6372	5213.7
RUPAK DAHAL	DAR/16978/2018-2019	Sprinkler_irrigation	Portable Sprinkler (75mm)	25186.15	Horticulture	Other Vegetables	1	25186	13852	11333.7
TULSI BASNET	DAR/16979/2018-2019	Sprinkler_irrigation	Portable Sprinkler (75mm)	25186.15	Horticulture	Other Vegetables	1	25186	13852	11333.7

RAMESH DAHAL	DAR/16980/2018-2019	Sprinkler_irrigation	Portable Sprinkler (75mm)	25186.15	Horticulture	Other Vegetables	0.4	10074	5541	4533.3
KAMAL DAHAL	DAR/16981/2018-2019	Sprinkler_irrigation	Portable Sprinkler (75mm)	25186.15	Horticulture	Other Vegetables	0.4	10074	5541	4533.3
RUPEN DAHAL	DAR/16982/2018-2019	Sprinkler_irrigation	Portable Sprinkler (75mm)	25186.15	Horticulture	Other Vegetables	0.4	10074	5541	4533.3
MILAN MUKHIA	DAR/16984/2018-2019	Sprinkler_irrigation	Portable Sprinkler (75mm)	25186.15	Horticulture	Other Vegetables	0.43	10830	5957	4873.5
NIPUN MUKHIA	DAR/16985/2018-2019	Sprinkler_irrigation	Portable Sprinkler (75mm)	25186.15	Horticulture	Other Vegetables	0.4	10074	5541	4533.3
SUBIR TAMANG	DAR/16987/2018-2019	Sprinkler_irrigation	Portable Sprinkler (75mm)	25186.15	Horticulture	Other Vegetables	1	25186	13852	11333.7
MAHENDRA TAMANG	DAR/16988/2018-2019	Sprinkler_irrigation	Portable Sprinkler (75mm)	25186.15	Horticulture	Other Vegetables	0.44	11082	6095	4986.9
DAWA NAMGYAL DUKPA	DAR/16989/2018-2019	Sprinkler_irrigation	Portable Sprinkler (75mm)	25186.15	Horticulture	Other Vegetables	1	25186	13852	11333.7
RAJIVE TAMANG	DAR/16990/2018-2019	Sprinkler_irrigation	Portable Sprinkler (75mm)	25186.15	Horticulture	Other Vegetables	1	25186	13852	11333.7
BIRENDRA TAMANG	DAR/16991/2018-2019	Sprinkler_irrigation	Portable Sprinkler (75mm)	25186.15	Horticulture	Cardamom(Large)	0.4	10074	5541	4533.3
PEMA LHAMU SHERPA	DAR/16992/2018-2019	Sprinkler_irrigation	Portable Sprinkler (75mm)	25186.15	Horticulture	Cardamom(Large)	0.46	11586	6372	5213.7
SANGAY DUKPA	DAR/16993/2018-2019	Sprinkler_irrigation	Portable Sprinkler (75mm)	25186.15	Horticulture	Other Vegetables	0.4	10074	5541	4533.3
TSHERING DUKPA	DAR/16986/2018-2019	Sprinkler_irrigation	Portable Sprinkler (75mm)	25186.15	Horticulture	Other Vegetables	1	25186	13852	11333.7
PADAM BAHADUR KARKI	DAR/16963/2018-2019	Sprinkler_irrigation	Portable Sprinkler (75mm)	25186.15	Horticulture	Cardamom(Large)	0.4	10074	5541	4533.3
RUDRA BASNET	DAR/16969/2018-2019	Sprinkler_irrigation	Portable Sprinkler (75mm)	25186.15	Horticulture	Cardamom(Large)	0.4	10074	5541	4533.3
RAKESH DAHAL	DAR/16971/2018-2019	Sprinkler_irrigation	Portable Sprinkler (75mm)	25186.15	Horticulture	Other Vegetables	0.4	10074	5541	4533.3
RITA MUKHIA	DAR/16983/2018-2019	Sprinkler_irrigation	Portable Sprinkler (75mm)	25186.15	Horticulture	Cardamom(Large)	1	25186	13852	11333.7
35			Total				22.982	578819	318353	260468.55

Supplementary Water Management Activities

Action Plan in Clusters (for Community)

District	DARJEELING	Block	Jorebunglow Sukiapokhri	GP	Pulungdung	Cluster Code	PDMC/DAR/SUK/003/18-19		
Name of leader of Beneficiary Group	Activity	Numbers	Total Cost	Subsidy Amount	Total Capacity	IP created	capacity(Cum)	Individual IP	Unit cost
SONAM PALDEN DUKPA	Farm Pond/Dugout Pond in hill	2	300000	300000	2000	2	1000	1	150000
NIMA TSHERING DUKPA	Farm Pond/Dugout Pond in hill	3	450000	450000	3000	4.5	1000	1.5	150000
ARPAN RAI	Renovation of existing Water B	6	180000	180000	24000	6	4000	1	30000
KRISHNA PRASAD RAI	Secondary Storage Structures w	5	1000000	1000000	10000	12.5	2000	2.5	200000
RAKESH DAHAL	Construction of brick masonry s	2	400000	400000	4000	5	2000	2.5	200000
BIMAL DAHAL	Farm Pond/Dugout Pond in hill	2	300000	300000	2000	3	1000	1.5	150000
KAMAL DAHAL	Farm Pond/Dugout Pond in hill	3	450000	450000	3000	3	1000	1	150000
MILAN MUKHIA	Farm Pond/Dugout Pond in hill	2	300000	300000	2000	3	1000	1.5	150000
NIPUN MUKHIA	Secondary Storage Structures w	3	600000	600000	6000	7.5	2000	2.5	200000
TOTAL			3980000	3980000					

Table 4

Supplementary Water Management Activities

Action Plan in Clusters (for Individual)

District	DARJEELING	Block	Jorebunglow Sukiapokhri	GP	Pulungdung	Cluster Code	PDMC/DAR/SUK/003/18-19		
Name of Beneficiary	Activity	Numbers	Total Cost	Subsidy Amount	Total Capacity	IP created	capacity(Cum)	Individual IP	Individual cost
			#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
			#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
			#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
			#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
			#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
			#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
			#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
			#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
			#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
			#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
			#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
			#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
			#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
			#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
			#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
			#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
			#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
0	TOTAL		#N/A	#N/A					

Table 5

Cluster wise Sensitisation Plan

District **DARJEELING** Block **Jorebunglow Sukiapokhri** GP **Pulungdung** Cluster Code **PDMC/DAR/SUK/003/18-19**

Activities	Number	Unit Cost \$	Total Requirement of Fund
Village level Awareness Programme	4	5000	20000
Farmers Interaction Meet	4	5000	20000
Mela for collection of Application on Micro Irrigation & OI**	1		20000
Others	2		20000
Total			80000

* Remaining to be borne by the MI suppliers

** To be given to Block

\$ as per ATMA norms

CLUSTER DETAILS

DISTRICT		DARJEELING				
BLOCK		Jorebunglow Sukiapokhri				
GRAM PANCHYET		Pulungdung				
Cluster Code		PDMC/DAR/SUK/003/18-19				
Mouza name		LATITUDE		LONGITUDE		AREA of MI(ha)
Pulungdung REYANG		26°58'52" N		88°13'26" E		22.982
Comprehensive Cluster PLAN 2018-19						
Components	Area	Total Cost	Beneficiaries	Total Subsidy Amount	Additional Top up Subsidy	Total Requirement of Subsidy/ Fund
Micro Irrigation	22.982	578819	35	218353	260468.55	578821.55
OI (Individual)		#N/A	0	#N/A		#N/A
OI (Community)		3980000	0	3980000		3980000
Sensatisation		80000				0
Total		4638819	35	4298353	260468.55	4558821.55
* cluster Code	PDMC/DAR/SUK/003/18-19					

Micro Irrigation	No of beneficiaries	OI (Individual)	No of beneficiaries	OI (Community)	No of beneficiaries	Sensatisation
578819	35	#N/A	0	3980000	35	80000