

Government of West Bengal
Office of The
Deputy Director of Agriculture (Administration), Hooghly
Krishi Bhaban, Rice Research Station Campus, P.O.- Chinsurah (R.S.), Dist. Hooghly
Phone: (033)2686-2405/4493/3674 Fax: (033)2686-2405/3674 Email : pao.hooghly@gmail.com

Memo No. 2299

Dated: Chinsurah, the 13/09/ 2018

To
The Chief Executive Officer and Secretary
WBSWDA, Kolkata

Sub: Submission of District Implementation plan for Per Drop More Crop, PMKSY, 2018-19
Ref: Your memo No. 639-18(23)/265/WBSWDA/PMKSY/EST/2016 Dt. 05.09.2018

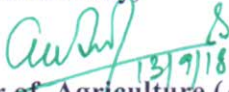
Sir,

With reference to the above, the summary of district implementation plan for Per Drop More Crop, PMKSY for the year 2018-19 based on the application received so far and registered in web portal is being submitted herewith. The list of Clusters and the part B (Requisition of Fund) is also enclosed herewith.

As the New Panchayat Samity will come up in the blocks, the approval from Blocks and subsequently from district level is yet to be taken.

This is for your information and taking necessary action.


Yours faithfully,


Deputy Director of Agriculture (Admn.),
Hooghly

Memo No. 2299/1(1)

Dated: Chinsurah, the 13/09/ 2018

1. Addl. District Magistrate (Zillah Parishad), Hooghly


Deputy Director of Agriculture (Admn.),
Hooghly

West Bengal State Watershed Development Agency
Kolkata
District implementation plan
Bangla Sech Yojana
Per Drop More Crop

DISTRICT	HOOGHLY
Number of blocks covered	16
Number of Clusters	48

Enclose vide

Cluster list

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Comprehensive District Implementation Plan 2018-19						
Components	Area (ha)/Activities (nos)	Total cost (Rs. In Lakh)	Beneficiaries (number)	Total Subsidy/grant (Rs. In Lakh)	Additional Top up Subsidy (Rs. In Lakh)+++	Total requirement of subsidy/Fund (Rs. In Lakh)

Micro Irrigation	92.6	25.6 5194	157	14.108567	11.543373	25.65194
OI(Individual)	14 nos	4.1	14	2.05	0	2.05
OI(Community)	0	0	0	0	0	0
Sensatisation/Awareness plan	96	4.8		4.8	0	4.8
District /Block Krishi Mela		2.0		2.0		2.0
Total		36.5 5194	157	22.958567	11.543373	34.50194

***Beneficiaries detail uploaded in portal.

Numbers

+++ if allowed by government.


Dy. Director of Agriculture(admn)
Hooghly

Part B


Requisition of fund (except contingency)

		Micro irrigation	Other Intervention	Sensitization/awareness and krishi mela	Total
A	Fund received during 2017-18 (Rs. in Lakh)	0	75.0	3.0	78.0
B	Expenditure up to 31 st March 2018 (Rs. in Lakh) (As per audit report)	0	74.94556	2	76.94556
C=(A-B)+unspent of 2016-17	Unspent balance as on 1 st April 2018 (Rs. In Lakh) (As per audit report)	0	0.93465(including unspent balance of 2016-17)	1.00003(including unspent balance of 2016-17)	1.93468
D	Expenditure up to 31 st August 2018 (Rs. In Lakh) (Please submit U/C in 12C)	0	0	1.0	1.0
E=(C-D)	Unspent balance as on 31 st August 2018 (Rs. In Lakh)	Nil	0.93465	0.00003	0.93468
F	Estimated total requirement of fund (2018-19) Rs. In Lakh	25.65194	2.05	6.8	34.50194
G	Estimated requirement of fund up to November 2018				
	a) Subsidy	7.0542835	1.0	0	8.0542835
	b) Additional Top up subsidy	5.7716865	0	0	5.7716865
	c) Grant for sensitisation programme including Krishi mela			4.4	4.4
	Total	12.82597	1.0	4.4	18.22597
H=(G-E)	Requisition of Advance against Works (Rs. In Lakh)	12.82597	0.06535	4.39997	17.29129

*****Unspent Contingency/Scheme management fund lying as on 31st August:

a)Micro irrigation:Nil

b)Other Intervention:2.92078 Lakh


 Dy. Director of Agriculture (adm)
 Hooghly

List of Clusters
District: Hooghly

SI No	Cluster Code Number	Block	Villages (mouza)
1	PDMC/Hgly/Blg/001/18-19	Balagarh	Ichhapur
2	PDMC/Hgly/Blg/002/18-19	Balagarh	Pratappur
3	PDMC/Hgly/Blg/003/18-19	Balagarh	Basantapur
4	PDMC/Hgly/Blg/004/18-19	Balagarh	Demargacha
5	PDMC/Hgly/Blg/005/18-19	Balagarh	Basna
6	PDMC/Hgly/Cnmg/001/2018-19	Chinsurah - Magra	Bagri
7	PDMC/Hgly/Plb/001/18-19	Polba dadpur	Hornal
8	PDMC/Hgly/Plb/002/18-19	Polba dadpur	Uchai
9	PDMC/Hgly/Plb/003/18-19	Polba dadpur	Polba
10	PDMC/Hgly/Pan/001/18-19	Pandua	Rudrasanda
11	PDMC/Hgly/Pan/002/18-19	Pandua	Paikara
12	PDMC/Hgly/Kh1/001/18-19	Khanakul I	Udna
13	PDMC/Hgly/Kh 2/002/18-19	Khanakul I	Patul
14	PDMC/Hgly/Kh I/003/18-19	Khanakul I	Udaypur
15	PDMC/Hgly/Kh I/004/18-19	Khanakul I	Chakrapur
16	PDMC/Hgly/Prsh/001/18-19	Pursurah	Saidpur
17	PDMC/Hgly/Prsh/002/18-19	Pursurah	Nimdangi
18	PDMC/Hgly/Prsh/003/18-19	Pursurah	Paschimpara
19	PDMC/Hgly/Prsh/004/18-19	Pursurah	Soaluk
20	PDMC/Hgly/Prsh/005/18-19	Pursurah	Harinkhali
21	PDMC/Hgly/Ght 1/001/18-19	Goghat 1	Bhadur
22	PDMC/Hgly/Ambg/001/18-19	Arambagh	Gourhati
23	PDMC/Hgly/Ambg/002/18-19	Arambagh	Dongal
24	PDMC/Hgly/Ambg/003/18-19	Arambagh	Dakshin Rasulpur
25	PDMC/Hgly/Ambg/004/18-19	Arambagh	Batanol
26	PDMC/Hgly/Jng/001/18-19	Jangipara	Kuliara
27	PDMC/Hgly/Ch2/001/18-19	Chanditala II	Madhabpur
28	PDMC/Hgly/Kh2/001/18-19	Khanakul II	Palaspai
29	PDMC/Hgly/Kh2/002/18-19	Khanakul II	Balpai
30	PDMC/Hgly/Kh 2/003/18-19	Khanakul II	Barnandanpur
31	PDMC/Hgly/Ght2/001/18-19	Goghat II	Agai
32	PDMC/Hgly/Ght2/002/18-19	Goghat II	Narasinghhati
33	PDMC/Hgly/Sng/001/18-19	Singur	Ramchandrapur
34	PDMC/Hgly/Sng/002/18-19	Singur	Gobindapur
35	PDMC/Hgly/Ch 1/001/18-19	Chanditala I	Nababpur
36	PDMC/Hgly/Ch 1/002/18-19	Chanditala I	Bankrishnapur
37	PDMC/Hgly/Ch 1/003/18-19	Chanditala I	Aniya
38	PDMC/Hgly/Ch 1/004/18-19	Chanditala I	Krishnarampur
39	PDMC/Hgly/Tks/001/18-19	Tarakeswar	Mujpur
40	PDMC/Hgly/Tks/002/18-19	Tarakeswar	Laskarpur
41	PDMC/Hgly/Tks/003/18-19	Tarakeswar	Manoharpur
42	PDMC/Hgly/Hpl/001/18-19	Haripal	Radhakrishnapur
43	PDMC/Hgly/Hpl/002/18-19	Haripal	Kaikala
44	PDMC/Hgly/Hpl/003/18-19	Haripal	Amrogachiya
45	PDMC/Hgly/Hpl/004/18-19	Haripal	Purba Gopinathpur
46	PDMC/Hgly/Hpl/005/18-19	Haripal	Guskara
47	PDMC/Hgly/Hpl/006/18-19	Haripal	Kamalapur
48	PDMC/Hgly/Hpl/007/18-19	Haripal	Satghori

DDA(Admn)
Hooghly

(Handwritten Signature)
13/07/18