


West Bengal State Watershed Development Agency
Kolkata
Per Drop More Crop
District Implementation Plan

DISTRICT	Siliguri Sub-division
Number of blocks covered	
Number of clusters	20
Cluster list	Enclosure Annexure

Comprehensive District Implementation Plan 2018-19						PART A
Components	Area (ha)/ Activities (nos)	Total Cost (Rs in Lakh)	Benefi- ciaries (number)	Total Subsidy/grant (Rs in Lakh)	Additional Top up Subsidy (Rs in Lakh) + + +	Total Requirement of Subsidy/Grant (Rs in Lakh)
Micro Irrigation (cluster + other than Cluster)	831.12 ha	204.06341	1039	112.29505	91.82836	204.06341
DI (Individual)	-	-	-	-	-	-
OI (Community)	178 Nos	133.90	285	133.90	-	133.90
Sensitization / Awareness plan	44 nos	2.20	-	2.20	-	2.20
District /Block Krishi Mela	5	2.00	-	2.00	-	2.00
Total		342.16341		250.33505	91.82836	342.16341

*** Beneficiaries detail to be mandatorily uploaded in Portal.

+++ If allowed by government


 26.9.18
 Asst. Director of Agriculture (Admin.)
 Siliguri

Ms. Co-ordinator

		Micro Irrigation	Other Intervention	Sensitization	Total
A	Fund Received During 2017-18 (Rs in Lakh)	153.47	183.36		336.83
B	Expenditure upto 31st March 2018 (Rs in Lakh) (as per Audit report)	24.46	0		24.46
C=(A-B)	Unspent balance as on 1st April 2018 (Rs in lakh) (as per Audit Report)	129.01	183.36		312.37
D	Expenditure upto 31st August 2018 (Rs in Lakh) (Please Submit U/C in 12C)	34.5537	77.77982		112.33352
E=(C-D)	Unspent Balance as on 31st August 2018 (Rs in Lakh)	94.4563	105.58018		200.03648
F	Estimated Total Requirement of Fund (2018-19) Rs in Lakh (Total of Part A)	204.06341	133.90	4.20	342.16341
G	Estimated requirement of Fund upto November 2018				
	a) Subsidy	112.23505	133.90		246.13505
	b) Additional Top up subsidy	91.82836	0		91.82836
	c) Grant for sensitisation Programme + mela			4.20	4.20
	Total	204.06341	133.90	4.20	342.16341
H=G-E	Requisition of fund (Advance against Works) (Rs in Lakh)	109.60711	28.31982	4.20	142.12693

M.
26.9.16
Asst. Director of Agriculture (Admin.)
Siliguri

Signature of DDA (Admin) with seal